

| Fiscal Year Budgets | | | | | |
|-------------------------------|------------|------------|------------|------------------------|------|
| Budget Category | FY 2018 | FY2019 | FY2020 | Change from Prior Year | |
| | | | | More / Less | % |
| Maintenance & Operation (M&O) | \$ 562,484 | \$ 579,846 | \$ 635,256 | \$ 55,410 | 9.6% |
| Debt Service | \$ 152,869 | \$ 152,869 | \$ 152,869 | \$ - | 0.0% |
| Total Budget | \$ 715,353 | \$ 732,715 | \$ 788,125 | \$ 55,410 | 7.6% |

| Fiscal Year Tax Rates per Hundred | | | |
|-----------------------------------|------------|------------|------------|
| Tax Category | FY 2018 | FY2019 | FY2020 |
| M&O | \$ 0.09330 | \$ 0.09262 | \$ 0.09137 |
| Debt Service | \$ 0.00635 | \$ 0.00738 | \$ 0.00863 |
| Total Tax | \$ 0.09965 | \$ 0.10000 | \$ 0.10000 |