

Fiscal Year Budgets					
Budget Category	FY 2018	FY2019	FY2020	Change from Prior Year	
				More / Less	%
Maintenance & Operation (M&O)	\$ 562,484	\$ 579,846	\$ 635,256	\$ 55,410	9.6%
Debt Service	\$ 152,869	\$ 152,869	\$ 152,869	\$ -	0.0%
Total Budget	\$ 715,353	\$ 732,715	\$ 788,125	\$ 55,410	7.6%

Fiscal Year Tax Rates per Hundred			
Tax Category	FY 2018	FY2019	FY2020
Maintenance & Operation (M&O)	\$ 0.0932997	\$ 0.0926232	\$ 0.0913740
Debt Service	\$ 0.0063482	\$ 0.0073768	\$ 0.0086260
Total Tax	\$ 0.0996479	\$ 0.1000000	\$ 0.1000000